



VILLAGE OF WILLIAMS BAY

250 Williams Street | PO Box 580 | Williams Bay | WI | 53191 | williamsbay.org

Phone: 262-245-2700

NOTICE

FINANCE & PERSONNEL (F&P) COMMITTEE MEETING

TUESDAY, JULY 5, 2022 AT 6:15 PM

VILLAGE HALL COUNCIL ROOM

AGENDA

The following agenda items may be considered for Discussion, Consideration, or Action

- I. Call to Order
- II. Roll Call
- III. Police Officer Referendum
- IV. Update on EMS Referendum
- V. Adjourn

Lowell Wright
Finance & Personnel Chair

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Village Clerk's office in advance so the appropriate accommodations can be made.

Posted: 07/01/2022 5:00 PM

WALWORTH COUNTY									
2022 TAX RATE WORKSHEET FOR THE (192) VILLAGE OF WILLIAMS BAY									
	PARCEL								
	COUNT	TAX BASE							
PERSONAL PROPERTY	51	449,800							
REAL ESTATE	2,403	765,112,800							
TOTAL	2,454	765,562,600							
					TOTAL LEVY NEEDED	% INCREASE	MILL RATE		
GENERAL TAXES		ASSESSED VALUE/ TAX BASE							
Total Base Levy (Less Debt Service)					2,048,500.00		2.67581	CURRENT 2022 Mill Rate	
Debt Service Levy					705,386.00				
TOTAL VILLAGE OF WILLIAMS BAY LEVY-2022					2,753,886.00				
Total Base Levy (Less Debt Service)					2,048,500.00				
Net New Construction (<i>available 8/15/22</i>)					1.87%	(2022 amount)			
Total Allowable Base Levy (Less Debt Service)					2,086,806.95				
PROPOSED REFERENDUM AMOUNT FOR 1 FT OFFICER					146,040.16				
Total Base Levy (Less Debt Service)					2,232,847.11	9.00%	2.91661	ESTIMATED 2023 Mill Rate	
Debt Service Levy					900,473.00				
TOTAL VILLAGE OF WILLIAMS BAY LEVY-2023 ESTIMATE					3,133,320.11				
					ASSESSED HOME		\$350,000.00		
					CURRENT MILL RATE		\$2.68		
							\$936.53		
					ASSESSED HOME		\$350,000.00		
					INCREASED MILL RATE		\$2.92		
							\$1,020.81		
					INCREASE PER HOUSEHOLD		\$84.28		

2022 Police Officer Referendum

Wages	
Grade 4 \$36.17/Hr	\$71,996.89
Education Incentive	\$1,500.00
FICA (7.65%)	\$5,898.02
Retirement (12.74%)	\$9,631.22 (2022 rate)
Health Insurance-Family	\$17,345.28 (2022 rate)
HSA	\$5,000.00
Vision	\$246.98 (2022 rate)
Dental	\$771.36 (2022 rate)
Uniforms	\$600.00
Liability/WC Insurance	\$1,436.54 (Based on 2022 premium amount; includes PT officers)
Total	\$114,426.29
Year 1	\$120,147.60
Year 2	\$126,154.98
Year 3	\$132,462.73
Year 4	\$139,085.87
Year 5	\$146,040.16

* Assumes a 5% increase each year.

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TOTAL VILLAGE OF WILLIAMS BAY LEVY-2022						2,753,886.00				
Total Base Levy (Less Debt Service)						2,048,500.00				
Net New Construction (<i>available 8/15/22</i>)						1.87%	(2022 amount)			
Total Allowable Base Levy (Less Debt Service)						2,086,806.95				
PROPOSED REFERENDUM AMOUNT FOR 7 FTE						928,077.22				
Total Base Levy (Less Debt Service)						3,014,884.17	47.18%	3.93813	ESTIMATED 2023 Mill Rate	
Debt Service Levy						900,473.00				
TOTAL VILLAGE OF WILLIAMS BAY LEVY-2023 ESTIMATE						3,915,357.17				
						ASSESSED HOME		\$350,000.00		
						CURRENT MILL RATE		\$2.68		
								\$936.53		
						ASSESSED HOME		\$350,000.00		
						INCREASED MILL RATE		\$3.94		
								\$1,378.35		
						INCREASE PER HOUSEHOLD		\$441.81		