



VILLAGE OF WILLIAMS BAY

250 Williams Street | PO Box 580 | Williams Bay | WI | 53191 | williamsbay.org

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NOTICE

JOINT WILLIAMS BAY AND FONTANA FINANCE COMMITTEE MEETING

THURSDAY, JUNE 23, 2022 AT 10:00 AM

**FONTANA VILLAGE HALL
175 Valley View Drive, Fontana, WI 53125**

A quorum of the Village Board may be present

AGENDA

The following agenda items may be considered for Discussion, Consideration, or Action

I. Meeting Items

- A. Call to Order
- B. Roll Call
- C. EMS Referendum
 - 1. Financing for EMS
 - 2. Language for Question on the Ballot
 - 3. Marketing Strategy
- D. Adjournment

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Village Clerk's office in advance so the appropriate accommodations can be made.

Posted: 06/21/2022 5:00 PM

FIRE DEPARTMENT PERSONNEL COST ANALYSIS

SEVEN FULL-TIME EMPLOYEES PER MUNICIPALITY

	WAGES	BENEFITS	OVERTIME	HOLIDAY	TOTAL
FONTANA (7 FULL TIME EMPLOYEES)	\$385,784.50	\$273,058.09	\$63,151.00	\$5,179.20	\$727,172.79
WILLIAMS BAY (7 FULL-TIME EMPLOYEES)	\$385,784.50	\$273,058.09	\$63,151.00	\$5,179.20	\$727,172.79
TOTAL	\$771,569.00	\$546,116.17	\$126,302.00	\$10,358.40	\$1,454,345.57

SIX FULL-TIME EMPLOYEES PER MUNICIPALITY WITH PART-TIME STAFF

	WAGES	BENEFITS	OVERTIME	HOLIDAY	PART TIME	TOTAL
FONTANA (6 FULL-TIME PLUS PART-TIME)	\$330,872.50	\$234,100.31	\$54,364.80	\$4,316.00	\$80,000.00	\$703,653.61
WILLIAMS BAY (6 FULL-TIME PLUS PART-TIME)	\$330,872.50	\$234,100.31	\$54,364.80	\$4,316.00	\$80,000.00	\$703,653.61
TOTAL	\$661,745.00	\$468,200.61	\$108,729.60	\$8,632.00	\$160,000.00	\$1,407,307.21

RESOLUTION NO. 090517-01

**A Resolution Establishing Referendum to Exceed
Levy Limits Pursuant to § 66.0602(4) Wis. Stats.**

WHEREAS, the State of Wisconsin has placed levy limits on towns, villages, cities, and counties pursuant to § 66,0602 Wis. Stats.; and

WHEREAS, the Village Board for the Village of Fontana-on-Geneva Lake is considering expenditures for the purpose of improving existing emergency medical services ("EMS"), through the Village Fire and Rescue Department, for the purpose of providing better service to the citizens of the Village of Fontana; and

WHEREAS, the Village Board for the Village of Fontana has considered the 2016 and projected 2017 (collected in 2018) tax levy and believes it is in the Village's best interest to improve EMS and to exceed the state levy limit for the Village in said tax year by a percentage not greater than as set forth in the referendum language below.

NOW, THEREFORE, the Village Board for the Village of Fontana-on-Geneva Lake, Walworth County, Wisconsin, does hereby resolve and order as follows:

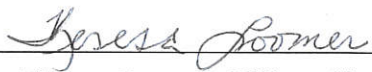
1. The Village Board hereby supports an increase in the Village of Fontana-on-Geneva Lake tax levy for 2017 (to be collected in 2018) that would exceed the amount allowed by the state levy limit by the amount set forth below. Said increase, as called for by this Resolution, shall be on an ongoing basis per § 66.0602(4)(a), Wis. Stats,
2. That the Village Board directs that the question of increasing the Village of Fontana tax levy for 2017 (to be collected in 2018) by 6.9 percent (6.9%) over the allowable levy limit be put to a referendum question on November 14, 2017. The referendum question shall read as follows:

"Under state law, the increase in the levy of Village of Fontana-on-Geneva Lake for the tax to be imposed for the next fiscal year, 2018 is limited to 1.683%, which results in a base levy before debt service of \$2,383,700. When allowable debt service is added the new net levy limit is \$3,588,669. Shall the Village of Fontana-on-Geneva Lake be allowed to exceed this limit and increase the levy for an ongoing basis by up to \$250,000 per year, which for 2018 equals 6.9% and results in a total municipality levy of \$3,838,669? This is a necessity for the Village to continue to provide 24-hour Emergency Medical Services for our Village. The funds will be used exclusively for this purpose."

PASSED AND ADOPTED by the Village Board of the Village of Fontana-on-Geneva Lake this 5th day of September, 2017.

VILLAGE BOARD OF THE VILLAGE OF
FONTANA-ON-GENEVA LAKE

By: 
Patrick Kenny, Village President

Attest: 
Theresa Loomer, Village Clerk