



VILLAGE OF WILLIAMS BAY

250 Williams Street | PO Box 580 | Williams Bay | WI | 53191 | vi.williamsbay.wi.gov

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NOTICE

WATER & SEWER (W&S) COMMITTEE MEETING

WEDNESDAY, SEPTEMBER 2, 2026 AT 9:00 AM

Village Hall Council Room

250 Williams Street

Williams Bay, WI 53191

There may be a quorum of Village Trustees present, no board business will be conducted.

The meeting will be live-streamed on the Village of Williams Bay's YouTube, which can be found here: <https://youtube.com/live/fj0SA0nP12o?feature=share>

AGENDA

The following agenda items may be considered for Discussion, Consideration, or Action

- I. Call to Order
- II. Roll Call
- III. Discussion and Possible Action on the Initial Draft Department Budget for 2027
- IV. Adjourn

Rob Umans

Water & Sewer Chair

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Village Clerk's office in advance so the appropriate accommodations can be made.

Posted: 08/28/2026 5:00 PM

Williams Bay 2027 Budget Time-line

8/28/2026

Date	Meeting	Times:	Budget Items
7/21/2026	Department Heads Meeting #1 - Call for Draft Departmental Budgets by August 6, 2026		
8/15/2026	State of Wisconsin - Net New Construction amount published		
8/17/2026	Finance & Personnel	9:00 AM	FP Meeting Set budget review schedule FP Meeting review of initial draft Budgets FP Meeting Set budget salary increase parameters 2027 CIP Projects and Borrowings
8/17/2025 (week of)	Department Heads Meetings #3 - Final Draft Budget & CIP. Net New Construction to set allowable levy limits		
Village Code Deadline - September 15th			
08/31/2026 (week of)	Committee Budgets and CIP Reviews		
9/2/2026	Water & Sewer	9:00 AM	Water & Sewer
9/2/2026	Streets & Highways	9:30 AM	Public Works
9/2/2026	Parks and Lakefront	10:00 AM	Recreation, Parks
9/2/2026	Protective Services	10:30 AM	Fire, Rescue, Dive, Police
9/14/2026 (week of)	Finance & Personnel Individual Departments Meeting		
9/14/2026 (Mon)	Finance & Personnel	9:00 AM : 11:00 AM	CIP and Debt Service (Baird and Village Engineer) Water & Sewer and Public Works Lakefront, Parks, Recreation
9/15/2026 (Tues)	Finance & Personnel	9:00 AM : : 11:00 AM	Fire, Rescue, Dive Police Library General Administration
9/21/2026 (Week of)	Finance & Personnel	09:00 AM to 11:00 AM	Draft Budget Review (revenues and expenses)
9/30/2026	State of Wisconsin - State Aid \$ published		
10/01/2026 (Thrs)	Finance & Personnel	9:00 AM to 11:00 AM	Draft Budgets Review 2027 Salaries and Wages Commitment of Fund Balance 2027 Levy Limit *Public Hearing Notice - publish by Nov 4 for VB 11/16 Public Hearing
10/05/2026 (Mon)	Finance & Personnel - Presentation to Village Board		F&P Presentation of Draft Budget & Draft Appropriations
Village Code Deadline - October 28th			
10/26/2026 (Mon)	Village Staff - publish public hearing notice		
11/16/2026 (Mon)	Village Board		Public Hearing Budget Presentation Resolution Adopting Budget and Tax Levy
*Tax Bills mailed by 12/1			