



VILLAGE OF WILLIAMS BAY

250 Williams Street | PO Box 580 | Williams Bay | WI | 53191 | vi.williamsbay.wi.gov

Phone: 262-245-2700

NOTICE

FINANCE & PERSONNEL (F&P) COMMITTEE MEETING

WEDNESDAY, FEBRUARY 11, 2026 AT 10:30 AM

Village Hall Council Room

250 Williams Street

Williams Bay, WI 53191

There may be a quorum of Village Trustees present, no board business will be conducted.

The meeting will be live-streamed on the Village of Williams Bay's YouTube, which can be found here: <https://youtube.com/live/eXBRQiNsIXI?feature=share>

AGENDA

The following agenda items may be considered for Discussion, Consideration, or Action

- I. Call to Order
- II. Roll Call
- III. Review, Discussion and Possible Action on the Draft Five (5) Year Capital Improvements Program 2026 - 2030
- IV. Discussion and Possible Action on Proposed Capital Improvements Borrowings
- V. Discussion and Possible Action on the Village of Williams Bay Fee Schedule for Year 2026
- VI. Monthly Borrowings Status Report
- VII. Adjourn

Lowell Wright

Finance & Personnel Chair

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Village Clerk's office in advance so the appropriate accommodations can be made.

Posted: 02/09/2026 5:00 PM

VILLAGE OF WILLIAMS BAY CAPITAL IMPROVEMENT PLAN								
2026-2031 ALL PROJECTS								
	2026	2027	2028	2029	2030	2031	Total	
EST. BEGINNING FUND BALANCE								
FUNDING SOURCES								
FUTURE GO LEVY SUPPORTED	\$ 1,022,457	\$ 415,000	\$ 1,245,000	\$ 80,000	\$ 2,495,000	\$ 1,306,000	\$ 6,563,457	
FUTURE WATER PROCEEDS	\$ 1,250,000	\$ 671,500	\$ 1,500,000		\$ 1,100,000	\$ 5,317,000	\$ 9,838,500	
FUTURE SEWER PROCEEDS		\$ 311,000	\$ 600,000		\$ 851,000	\$ 2,175,000	\$ 3,937,000	
LRIP SUPPORTED		\$ 700,000					\$ 700,000	
TOURISM SUPPORTED			\$ 1,000,000	\$ 465,000	\$ 600,000		\$ 2,065,000	
CW LOAN PROCEEDS							\$ -	
SW LOAN PROCEEDS							\$ -	
2022 BOND PROCEEDS	\$ 89,983						\$ 89,983	
TOTAL SOURCES	\$ 2,362,440	\$ 2,097,500	\$ 4,345,000	\$ 545,000	\$ 5,046,000	\$ 8,798,000	\$ 23,193,940	
TOTAL AVAILABLE FUNDS	\$ 2,362,440	\$ 2,097,500	\$ 4,345,000	\$ 545,000	\$ 5,046,000	\$ 8,798,000		
USES BY CATEGORY								
Walworth Avenue WM		\$ 596,500					\$ 596,500	WATER
Well 2 Roof		\$ 30,000					\$ 30,000	
Well 3 Roof		\$ 30,000					\$ 30,000	
Building Tuckpointing		\$ 15,000					\$ 15,000	
Elementary School Area Water Improvements			\$ 1,500,000				\$ 1,500,000	
Loch Vista Water Main					\$ 1,100,000		\$ 1,100,000	
Non Participating Funds - W Geneva St Water						\$ 4,100,000	\$ 4,100,000	
Geneva Street - STH 67 Water						\$ 617,000	\$ 617,000	
Geneva Street WM Replacement						\$ 600,000	\$ 600,000	
Gravity Sewer Replacement	\$ 1,250,000						\$ 1,250,000	SEWER
Walworth Avenue Sewer Repairs		\$ 311,000					\$ 311,000	
Elementary School Area Sewer Improvements			\$ 600,000				\$ 600,000	
Harris Road FM In Geneva St					\$ 851,000		\$ 851,000	
Non Participating Funds - W Geneva St Sewer						\$ 1,480,000	\$ 1,480,000	
W. Geneva Sewer Laterails (2031)						\$ 695,000	\$ 695,000	

	2026	2027	2028	2029	2030	2031	Total	
<u>Bank Building Purchase and Repairs</u>	\$ 450,000						\$ 450,000	GENERAL OBLIGATION
<u>DPW Plow Truck</u>	\$ 300,000						\$ 300,000	
<u>Main and Emergency Entries</u>	\$ 125,000						\$ 125,000	
<u>Squad Car</u>	\$ 90,000	\$ 95,000			\$ 95,000		\$ 280,000	
<u>Mower</u>	\$ 32,000						\$ 32,000	
<u>Utility Vehicle</u>	\$ 30,000						\$ 30,000	
<u>Pine Tree Removal/Replacement</u>	\$ 30,000						\$ 30,000	
<u>Library Carpet & Flooring</u>	\$ 17,000						\$ 17,000	
<u>Document Scanning</u>	\$ 15,000						\$ 15,000	
<u>PW Furnance Replacement</u>	\$ 12,000						\$ 12,000	
<u>Library Bathroom Updates</u>	\$ 6,000						\$ 6,000	
<u>Mobile Speed Board Signs</u>	\$ 5,440						\$ 5,440	
<u>Geneva St./Cedar Point Dr.</u>					\$ 2,400,000		\$ 2,400,000	
<u>Edgewater Park Playground Improvements</u>		\$ 150,000					\$ 150,000	
<u>Green Initiative</u>		\$ 50,000					\$ 50,000	
<u>DPW truck</u>		\$ 45,000					\$ 45,000	
<u>Lions Park Batting Cage Replacement</u>		\$ 35,000					\$ 35,000	
<u>PW Salt Barn</u>		\$ 25,000					\$ 25,000	
<u>Utility Vehicle</u>		\$ 15,000					\$ 15,000	
<u>Elementary School Area Street Improvements</u>			\$ 900,000				\$ 900,000	
<u>Lions Park Playground Expansion</u>			\$ 200,000				\$ 200,000	
<u>Chipper</u>			\$ 50,000				\$ 50,000	
<u>Geneva Street Bridge</u>			\$ 40,000				\$ 40,000	
<u>Library Exterior Painting</u>			\$ 20,000				\$ 20,000	
<u>Lions Park Concessions</u>			\$ 15,000				\$ 15,000	
<u>Parking Lot Improvements</u>			\$ 10,000				\$ 10,000	
<u>Library Breaker Panel</u>			\$ 10,000				\$ 10,000	
<u>Fire Station</u>			???				\$ -	
<u>Recreation Department Truck</u>				\$ 45,000			\$ 45,000	
<u>Landscaping Upgrades</u>				\$ 25,000			\$ 25,000	
<u>Squad Vests</u>				\$ 10,000			\$ 10,000	
<u>Non Participating Funds - W Geneva St General</u>						\$ 1,306,000	\$ 1,306,000	
<u>Lions Park Combo Baseball/Softball Field</u>							\$ -	
<u>Removal of Theatre Rd Baseball Field</u>							\$ -	
<u>Pollinator Plots & Theatre Rd</u>							\$ -	
<u>Theatre Rd Tennis Court Lights</u>							\$ -	
<u>HVAC Upgrades Lions Field House</u>							\$ -	
<u>Hard Surface Parking @ Theatre</u>							\$ -	
<u>Theater Road Pathway</u>			\$ 1,000,000				\$ 1,000,000	TOURISM
<u>Lions Park Walking Path</u>				\$ 65,000			\$ 65,000	
<u>East Beach Improvements</u>				\$ 200,000			\$ 200,000	
<u>Beachhouse Rehabilitation</u>				\$ 200,000			\$ 200,000	
<u>Boat Launch Parking Lot/Turn Around</u>					\$ 600,000		\$ 600,000	
<u>Walworth Ave Road</u>		\$ 700,000					\$ 700,000	LRIP
TOTAL USES BY CATEGORY	\$ 2,364,466	\$ 2,099,527	\$ 4,347,028	\$ 547,029	\$ 5,048,030	\$ 8,800,031	\$ 23,193,940	
EST. ENDING FUND BALANCE	\$ (2,026)	\$ (2,027)	\$ (2,028)	\$ (2,029)	\$ (2,030)	\$ (2,031)		

David Lothspeich

To: Mullen, Kevin
Cc: Ruechel, Adam
Subject: RE: Updates CIP Summary and Debt Service Estimate

From: Mullen, Kevin <KMullen@rwbaird.com>
Sent: Monday, January 19, 2026 7:31 AM
To: David Lothspeich <admin@vi.williamsbay.wi.gov>
Cc: Ruechel, Adam <aruechel@rwbaird.com>
Subject: Updates CIP Summary and Debt Service Estimate

Good morning, Dave - Adam updated the attached CIP Summary, based on your input. We've adjusted the projected debt service based on that summary and project schedule. The biggest change is that we are showing two borrowings – one in 2026 (\$2,685,000) and one in 2029 (\$3,885,000) – with \$2 million borrowings every-other-year thereafter. Similar to the prior scenarios, we have targeted roughly \$100K, year over year increases, but with the reduced borrowing amounts. Combined levy supported debt service levels off at approximately \$1.4 million in 2032.

Let me know if you have any questions.
Thanks - Kevin

Kevin M. Mullen
Director
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Baird
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Milwaukee, WI 53202
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From: Ruechel, Adam <aruechel@rwbaird.com>

Sent: Monday, January 5, 2026 2:50 PM

To: David Lothspeich <admin@vi.williamsbay.wi.gov>; Mullen, Kevin <KMullen@rwbaird.com>

Subject: RE: CIP Corrections

Hey Dave,

I believe this should be the updated version you need to move the conversation forward.

I updated the workbook to have the following be proposed in 2031:

Future GO Levy Supported Debt \$6,886,000- Combination of \$868,000 for Geneva Street-STH 67 Street Work and \$6,018,000 for Non-Participating Funds- W Geneva Street.

Future Water Supported Debt \$1,300,000- Combination of \$600,000 for Geneva Street WM Replacement and \$700,000 for W. Geneva Sewer Laterals.

Future Sewer Supported Debt \$617,000- Geneva Street-STH 67 Sewer Construction Upgrades.

Any questions or if other changes are needed please let us know.

VILLAGE OF WILLIAMS BAY
RESOLUTION R-07-26

ADOPTING THE 2026 CAPITAL IMPROVEMENT PLAN (CIP)
FOR THE VILLAGE OF WILLIAMS BAY

WHEREAS, the Finance and Personnel Committee reviewed the draft Capital Improvement Plan (CIP) as part of the Village's annual budget process; and

WHEREAS, the Village Board has reviewed the proposed revenues and the proposed capital expenditures for all purposes and has directed that the 2026 CIP be prepared accordingly; and

WHEREAS, the Finance and Personnel Committee reviewed the CIP on February 11, 2026 and recommended approval of the 2025 CIP.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Williams Bay, Wisconsin that the 2026 Capital Improvement Plan which is attached hereto (Exhibit A) as and made a part hereof, is hereby approved.

Passed and adopted this 16th day of February 2026.

VILLAGE OF WILLIAMS BAY:

Adam Jaramillo, Village President

ATTEST:

Tina Kolls, Village Clerk

EXHIBIT A:

Village of Williams Bay 2025 Capital Improvements Plan (CIP)

VILLAGE OF WILLIAMS BAY

HYPOTHETICAL LONG-TERM LEVY SUPPORTED FINANCING PLAN

			PRELIMINARY - 2026			PRELIMINARY - 2029				
			\$2,685,000 GENERAL OBLIGATION PROMISSORY NOTES Dated: July 9, 2026 (First Interest: April 1, 2027)			\$3,885,000 GENERAL OBLIGATION PROMISSORY NOTES Dated: July 1, 2029 (First Interest: April 1, 2030)				
LEVY YEAR	YEAR DUE	EXISTING LEVY SUPPORTED DEBT SERVICE	PRINCIPAL (4/1)	INTEREST (4/1 & 10/1) AVG= 5.00%	TOTAL	PRINCIPAL (4/1)	INTEREST (4/1 & 10/1) AVG= 5.00%	TOTAL	COMBINED LEVY SUPPORTED DEBT SERVICE	YEAR DUE
2025	2026	\$853,312							\$853,312	2026
2026	2027	\$685,289	\$105,000	\$162,204	\$267,204				\$952,493	2027
2027	2028	\$691,951	\$235,000	\$123,125	\$358,125				\$1,050,076	2028
2028	2029	\$746,855	\$290,000	\$110,000	\$400,000				\$1,146,855	2029
2029	2030	\$742,368	\$100,000	\$100,250	\$200,250	\$65,000	\$241,188	\$306,188	\$1,248,805	2030
2030	2031	\$742,361	\$100,000	\$95,250	\$195,250	\$225,000	\$185,375	\$410,375	\$1,347,986	2031
2031	2032	\$574,872	\$100,000	\$90,250	\$190,250	\$125,000	\$176,625	\$301,625	\$1,066,747	2032
2032	2033	\$413,515	\$100,000	\$85,250	\$185,250	\$135,000	\$170,125	\$305,125	\$903,890	2033
2033	2034	\$416,432	\$100,000	\$80,250	\$180,250	\$140,000	\$163,250	\$303,250	\$899,932	2034
2034	2035	\$414,404	\$100,000	\$75,250	\$175,250	\$145,000	\$156,125	\$301,125	\$890,779	2035
2035	2036	\$415,610	\$100,000	\$70,250	\$170,250	\$155,000	\$148,625	\$303,625	\$889,485	2036
2036	2037	\$415,573	\$105,000	\$65,125	\$170,125	\$160,000	\$140,750	\$300,750	\$886,448	2037
2037	2038	\$211,000	\$115,000	\$59,625	\$174,625	\$170,000	\$132,500	\$302,500	\$688,125	2038
2038	2039	\$213,760	\$120,000	\$53,750	\$173,750	\$180,000	\$123,750	\$303,750	\$691,260	2039
2039	2040	\$211,220	\$125,000	\$47,625	\$172,625	\$190,000	\$114,500	\$304,500	\$688,345	2040
2040	2041	\$212,400	\$130,000	\$41,250	\$171,250	\$200,000	\$104,750	\$304,750	\$688,400	2041
2041	2042	\$214,200	\$135,000	\$34,625	\$169,625	\$210,000	\$94,500	\$304,500	\$688,325	2042
2042	2043		\$145,000	\$27,625	\$172,625	\$220,000	\$83,750	\$303,750	\$476,375	2043
2043	2044		\$150,000	\$20,250	\$170,250	\$230,000	\$72,500	\$302,500	\$472,750	2044
2044	2045		\$160,000	\$12,500	\$172,500	\$240,000	\$60,750	\$300,750	\$473,250	2045
2045	2046		\$170,000	\$4,250	\$174,250	\$255,000	\$48,375	\$303,375	\$477,625	2046
2046	2047					\$265,000	\$35,375	\$300,375	\$300,375	2047
2047	2048					\$280,000	\$21,750	\$301,750	\$301,750	2048
2048	2049					\$295,000	\$7,375	\$302,375	\$302,375	2049
2049	2050								\$0	2050
			\$2,685,000	\$1,358,704	\$4,043,704	\$3,885,000	\$2,281,938	\$6,166,938	\$18,385,763	

Note: Levy supported debt only. Enterprise supported debt is not shown in this illustration.

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With \$2 Million Borrowings Every-Other-Year



VILLAGE OF WILLIAMS BAY HYPOTHETICAL LONG-TERM LEVY SUPPORTED FINANCING PLAN

			PRELIMINARY - 2026			PRELIMINARY - 2029					
			\$2,685,000 GENERAL OBLIGATION PROMISSORY NOTES Dated: July 9, 2026 (First Interest: April 1, 2027)			\$3,885,000 GENERAL OBLIGATION PROMISSORY NOTES Dated: July 1, 2029 (First Interest: April 1, 2030)					
LEVY YEAR	YEAR DUE	EXISTING LEVY SUPPORTED DEBT SERVICE	PRINCIPAL (4/1)	INTEREST (4/1 & 10/1) AVG= 5.00%	TOTAL	PRINCIPAL (4/1)	INTEREST (4/1 & 10/1) AVG= 5.00%	TOTAL	FUTURE LEVY SUPPORTED FINANCINGS (A) (B)	COMBINED LEVY SUPPORTED DEBT SERVICE	YEAR DUE
2025	2026	\$853,312								\$853,312	2026
2026	2027	\$685,289	\$105,000	\$162,204	\$267,204					\$952,493	2027
2027	2028	\$691,951	\$235,000	\$123,125	\$358,125					\$1,050,076	2028
2028	2029	\$746,855	\$290,000	\$110,000	\$400,000					\$1,146,855	2029
2029	2030	\$742,368	\$100,000	\$100,250	\$200,250	\$65,000	\$241,188	\$306,188		\$1,248,805	2030
2030	2031	\$742,361	\$100,000	\$95,250	\$195,250	\$225,000	\$185,375	\$410,375		\$1,347,986	2031
2031	2032	\$574,872	\$100,000	\$90,250	\$190,250	\$125,000	\$176,625	\$301,625	\$329,750	\$1,396,497	2032
2032	2033	\$413,515	\$100,000	\$85,250	\$185,250	\$135,000	\$170,125	\$305,125	\$494,125	\$1,398,015	2033
2033	2034	\$416,432	\$100,000	\$80,250	\$180,250	\$140,000	\$163,250	\$303,250	\$496,000	\$1,395,932	2034
2034	2035	\$414,404	\$100,000	\$75,250	\$175,250	\$145,000	\$156,125	\$301,125	\$509,125	\$1,399,904	2035
2035	2036	\$415,610	\$100,000	\$70,250	\$170,250	\$155,000	\$148,625	\$303,625	\$508,625	\$1,398,110	2036
2036	2037	\$415,573	\$105,000	\$65,125	\$170,125	\$160,000	\$140,750	\$300,750	\$509,875	\$1,396,323	2037
2037	2038	\$211,000	\$115,000	\$59,625	\$174,625	\$170,000	\$132,500	\$302,500	\$707,875	\$1,396,000	2038
2038	2039	\$213,760	\$120,000	\$53,750	\$173,750	\$180,000	\$123,750	\$303,750	\$707,500	\$1,398,760	2039
2039	2040	\$211,220	\$125,000	\$47,625	\$172,625	\$190,000	\$114,500	\$304,500	\$708,625	\$1,396,970	2040
2040	2041	\$212,400	\$130,000	\$41,250	\$171,250	\$200,000	\$104,750	\$304,750	\$711,250	\$1,399,650	2041
2041	2042	\$214,200	\$135,000	\$34,625	\$169,625	\$210,000	\$94,500	\$304,500	\$710,500	\$1,398,825	2042
2042	2043		\$145,000	\$27,625	\$172,625	\$220,000	\$83,750	\$303,750	\$921,125	\$1,397,500	2043
2043	2044		\$150,000	\$20,250	\$170,250	\$230,000	\$72,500	\$302,500	\$922,875	\$1,395,625	2044
2044	2045		\$160,000	\$12,500	\$172,500	\$240,000	\$60,750	\$300,750	\$925,875	\$1,399,125	2045
2045	2046		\$170,000	\$4,250	\$174,250	\$255,000	\$48,375	\$303,375	\$920,375	\$1,398,000	2046
2046	2047					\$265,000	\$35,375	\$300,375	\$1,097,000	\$1,397,375	2047
2047	2048					\$280,000	\$21,750	\$301,750	\$1,095,500	\$1,397,250	2048
2048	2049					\$295,000	\$7,375	\$302,375	\$1,095,250	\$1,397,625	2049
2049	2050								\$1,398,500	\$1,398,500	2050
		\$8,175,122	\$2,685,000	\$1,358,704	\$4,043,704	\$3,885,000	\$2,281,938	\$6,166,938	\$14,769,750	\$33,155,513	

Note: Levy supported debt only. Enterprise supported debt is not shown in this illustration.

(A) Assumes \$2,000,000 issued every-other-year beginning in 2031. Assumes 20-year repayment using planning interest rates of 5.00%.

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David Lothspeich

To: Mullen, Kevin
Cc: Ruechel, Adam
Subject: RE: Updates CIP Summary and Debt Service Estimate

From: Mullen, Kevin <KMullen@rwbaird.com>
Sent: Monday, January 19, 2026 7:31 AM
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Cc: Ruechel, Adam <aruechel@rwbaird.com>
Subject: Updates CIP Summary and Debt Service Estimate

Good morning, Dave - Adam updated the attached CIP Summary, based on your input. We've adjusted the projected debt service based on that summary and project schedule. The biggest change is that we are showing two borrowings – one in 2026 (\$2,685,000) and one in 2029 (\$3,885,000) – with \$2 million borrowings every-other-year thereafter. Similar to the prior scenarios, we have targeted roughly \$100K, year over year increases, but with the reduced borrowing amounts. Combined levy supported debt service levels off at approximately \$1.4 million in 2032.

Let me know if you have any questions.
Thanks - Kevin

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From: Ruechel, Adam <aruechel@rwbaird.com>

Sent: Monday, January 5, 2026 2:50 PM

To: David Lothspeich <admin@vi.williamsbay.wi.gov>; Mullen, Kevin <KMullen@rwbaird.com>

Subject: RE: CIP Corrections

Hey Dave,

I believe this should be the updated version you need to move the conversation forward.

I updated the workbook to have the following be proposed in 2031:

Future GO Levy Supported Debt \$6,886,000- Combination of \$868,000 for Geneva Street-STH 67 Street Work and \$6,018,000 for Non-Participating Funds- W Geneva Street.

Future Water Supported Debt \$1,300,000- Combination of \$600,000 for Geneva Street WM Replacement and \$700,000 for W. Geneva Sewer Laterals.

Future Sewer Supported Debt \$617,000- Geneva Street-STH 67 Sewer Construction Upgrades.

Any questions or if other changes are needed please let us know.



Village of Williams Bay

6/2/2025 DRAFT 02/06/2026

Fees are changed by resolution of the Village Board of the Village of Williams Bay.

FINANCE AND TAXATION

Fee Type	Fee	Resolution	Chapter	Proposed Increase	% for 2026
Room Tax Permit	\$25	R-9-18	46	\$35.00	40%

ALARM SYSTEMS

Fee Type	Fee	Resolution	Chapter	Proposed Increase	% for 2026
Alarm Permit	\$10 annually	R-8-21	125	\$12.50	25%

ALCOHOL BEVERAGES

Fee Type	Fee	Resolution	Chapter	Proposed Increase	% for 2026
Alcohol Beverages - "Class A" intoxicating liquor	\$500 per year	R-8-21	128	\$625.00	25%
Alcohol Beverages - "Class B" intoxicating liquor	\$500 per year	R-8-21	128	\$625.00	25%
Alcohol Beverages - "Class A" fermented malt beverage	\$25 per year	R-8-21	128	\$31.25	25%
Alcohol Beverages - "Class B" fermented malt beverage	\$100 per year	R-8-21	128	\$125.00	25%
Class "B" picnic	\$10 per license	R-8-21	128	\$12.50	25%
Reserve "Class B"	\$10,000 for initial issuance or \$500 if a bona fide club or lodge situated and incorporated in the state for at least six years. After initial issuance, \$500 per year	R-8-21	128	\$12,500.00	25%
Class "C" wine license	\$100 per year	R-8-21	128	\$125.00	25%
Publication fee	\$50	R-8-21	128	\$62.50	25%
Operator's license	\$40 per two years	R-8-21	128	\$50.00	25%
Provisional operator license	\$15	R-9-21	128	\$18.75	25%
Temporary operator license	\$10	R-9-21	128	\$12.50	25%

AMUSEMENTS

Fee Type	Fee	Resolution	Chapter	Proposed Increase	% for 2026
Amusement permit	\$5	R-8-21	132	\$6.25	25%

ANIMALS

Fee Type	Fee	Resolution	Chapter	Proposed Increase	% for 2026
Dog License fees - Altered (spayed/neutered)dog	\$15	R-8-21	136	\$18.75	25%
Dog license fees - Unaltered dog	\$30	R-8-21	136	\$37.50	25%
Kennel license (under 174.053(1), Wis. Stats.	\$35	R-8-21	136	\$43.75	25%
Late dog license fee - April 1st or later	\$5	R-8-21	136	\$6.25	25%
Riding or livery stable license, each horse kept or boarded	\$10	R-8-21	136	\$12.50	25%

BICYCLES AND PLAY VEHICLES

Fee Type	Fee	Resolution	Chapter	Proposed Increase	% for 2026
Bicycle registration fee	\$2	R-8-21	145	\$2.50	25%

CIGARETTES AND TOBACCO PRODUCTS

Fee Type	Fee	Resolution	Chapter	Proposed Increase	% for 2026
Cigarette/tobacco license	\$100	R-8-21	164	\$125.00	25%

EXPLOSIVES

Fee Type	Fee	Resolution	Chapter	Proposed Increase	% for 2026
Explosives - license fee	\$10 annually	R-8-21	182	\$12.50	25%
Explosives - Fee per tree blasted	\$1	R-8-21	182	\$1.25	25%
Explosives - More than one charge of explosive	\$1 for each charge	R-8-21	182	\$1.25	25%
Fireworks	\$100	R-15-22	264	\$120.00	20%

HOUSING STANDARDS AND RENTAL PROPERTY

Fee Type	Fee	Resolution	Chapter	Proposed Increase	% for 2026
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Village of Williams Bay

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Property Registration	\$10 per building			R-12-18	205	\$14.00	40%
Initial Inspection Fee	\$75 per unit			R-12-18	205	\$105.00	40%
Reinspection Fee	\$150 per unit			R-12-18	205	\$210.00	40%
Voluntary inspection Fee	\$90 per unit			R-12-18	205	\$126.00	40%
MOBILE HOMES, RECREATIONAL AND COMMERCIAL MOTOR VEHICLES AND TENTS							
Fee Type	Fee			Resolution	Chapter		
Mobile home park license or renewal	\$2 for each space			R-8-21	242	\$2.50	25%
Mobile home park license transfer	\$10 each transfer			R-8-21	242	\$12.50	25%
NUISANCES							
Fee Type	Fee			Resolution	Chapter		
Noxious Weed Removal	\$200/hour or fraction thereof and \$100 for the next half hour or fraction thereof, plus a \$50 administrative fee.			R-8-21	253	\$250/hour or fraction thereof and \$125 for the next half hour	25%
Peace & Good Order							
Fee Type	Fee			Resolution	Chapter		
Edgewater Rental Deposit (non-profit Williams Bay organizations only)	\$500 refundable deposit			R-8-21	264	\$625.00	25%
Lions Field House - Resident homeowner	\$200			R-9-21	264	\$250.00	25%
Lions Field House - Resident renter	\$200 + \$500 refundable damage deposit			R-9-21	264	\$250 plus \$625	25%
PUBLIC WATER AND BEACHES							
Commercial Use of Boat Launch Area	Daily	y	Annual	Resolution	Chapter		
Commercial Watercraft Non-Powered	\$13.00	NA	#####	2025-07	281	No Change - In	No Change
Commercial Watercraft Powered 19' 11" or less	\$19.00	NA	#####	2025-07	281	No Change - In	No Change
20' to 25' 11"	\$35.00	NA	#####	2025-07	281	No Change - In	No Change
26' or greater	\$41.00	NA	#####	2025-07	281	No Change - In	No Change
Commercial Vehicle use of launch with trailer	\$13.00	NA	#####	2025-07	281	No Change - Increased	2
Trailer 19' 11" or less	\$19.00	NA	#####	2025-07	281	No Change - Increased	2
Trailer 20' to 25' 11"	\$35.00	NA	#####	2025-07	281	No Change - Increased	2
Trailer 26' or greater	\$41.00	NA	#####	2025-07	281	No Change - Increased	2
Commercial Vehicle only	\$19.00	NA	#####	2025-07	281	No Change - Increased	2
Commercial use of launch exceeding 20 minutes	\$ 20.00 per 1/2 hour	NA	NA	2025-07	281	No Change - Increased	2
Overnight Mooring of watercraft (e.g barge) on Village Property/Shoreline	\$30	\$150		2025-07		No Change - Increased	2
Fishing Tournament fees:				R-3-18	281		
1 to 10 boats	\$25 flat fee plus launch fee for each boat	effective 1/1/23		R-27-22	281	\$100.00	400%
11 to 25 boats	\$75 flat fee plus launch fee for each boat	effective 1/1/23		R-27-22	281	\$150.00	200%
26 to 50 boats	\$250 flat fee plus launch fee for each boat	effective 1/1/23		R-27-22	281	\$500.00	200%
51 or more boats	Fee determined on a case by case basis - Need approval of Village Board	effective 1/1/23		R-27-22	281		20%
Waterway Markers	\$7 each			R-9-21	281	\$14.00	200%
Beach Tags (kids 5 and under free)							
Resident (limited to those living in household)	\$5 each	effective 1/1/23		R-27-22	N/A	\$6.00	20%
Non-Resident:				R-4-19	N/A		
Children (Age 6-11)	\$50 each			R-4-19	N/A	\$67.50	35%
Adult (Age 12 and up)	\$70 each			R-4-19	N/A	\$94.50	



Village of Williams Bay

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Family	\$180 each, up to 4 tags			R-4-19	N/A	\$243.00	35%
Non-Resident students of Williams Bay School District and Faith Christian Schools	\$25 each			R-4-19	N/A	\$33.75	
Lost Tags	\$25 each			R-4-19	N/A	\$33.75	35%
							35%
Guest Pass (<i>Residents only</i>)	\$10 each; limit 3 per household			R-4-22	N/A	\$12.00	20%
Daily Fees (kids 5 and under free)							
Daily passes purchased at beach				R-4-19	N/A		
Children (Ages 6-11)	\$5			R-4-19	N/A	\$6.75	35%
Adult (Age 12 and up)	\$10			R-4-22	N/A	\$13.50	35%
Parking pass (<i>Residents only</i>)	\$3 each; limit 3 per household	effective 1/1/23		R-27-22	N/A		
Annual Boat slip lease							
Municipal slip	\$2,498.00			R-XX-26	N/A	\$2,498.00	SR - App
24' slip	\$2,789.00			R-XX-26	N/A	\$2,789.00	SR - App
26' slip	\$2,995.00			R-XX-26	N/A	\$2,995.00	SR - App
28' slip	\$3,092.00			R-XX-26	N/A	\$3,092.00	SR - App
Boat lift installation	\$300.00			R-XX-26	N/A	\$300.00	SR - App
Boat lift removal	\$300.00			R-XX-26	N/A	\$300.00	SR - App
Boat lift storage	\$230.00			R-XX-26	N/A	\$230.00	SR - App
Municipal Ramp	\$380.00			R-XX-26	N/A	\$380.00	SR - App
Municipal Rack	\$150.00			R-XX-26	N/A	\$150.00	SR - App
Annual Horvath Storage	\$759.60			R-4-19	N/A	\$1,025.46	35%
Launch Fees-Resident							
	Daily		Annual				
Non-Motorized (West Launch)	\$2		\$20.00	R-39-25	N/A		
Non-Motorized (East Launch)	\$13.00		#####	R-39-25	N/A		
19'11" or less	\$19.00		#####	R-39-25	N/A		
20' to 25'11"	\$23.00		#####	R-39-25	N/A		
26' or greater	\$27		#####	R-39-25	N/A		
Launch Fees- Non Resident							
	Daily		Annual				
Non-Motorized (West Launch)	\$2		\$20.00	R-39-25	N/A		
Non-Motorized (East Launch)	\$13.00		#####	R-39-25	N/A		
19'11" or less	\$19.00		#####	R-39-25	N/A		
20' to 25'11"	\$35.00		#####	R-39-25	N/A		
26' or greater	\$41.00		#####	R-39-25	N/A		
Kayak and Paddleboard rental fees							
<u>Resident Rates</u>							
Kayak Tandem - 1 hour	\$20			R-7-22	N/A	\$26.00	30%
Kayak Tandem - 2 hours	\$40			R-7-22	N/A	\$52.00	30%
Kayak Tandem - 4 hours	\$55			R-7-22	N/A	\$71.50	30%
Kayak Tandem - Day	\$90			R-7-22	N/A	\$117.00	30%
Kayak Single - 1 hour	\$15			R-7-22	N/A	\$19.50	30%
Kayak Single - 2 hours	\$25			R-7-22	N/A	\$32.50	30%
Kayak Single - 4 hours	\$45			R-7-22	N/A	\$58.50	30%
Kayak Single - Day	\$80			R-7-22	N/A	\$104.00	30%
Stand Up Paddle Board - 1 hour	\$15			R-7-22	N/A	\$19.50	30%
Stand Up Paddle Board - 2 hours	\$25			R-7-22	N/A	\$32.50	30%
Stand Up Paddle Board - 4 hours	\$45			R-7-22	N/A	\$58.50	30%
Stand Up Paddle Board - Day	\$80			R-7-22	N/A	\$104.00	30%
<u>Non- Resident Rates</u>							
Kayak Tandem - 1 hour	\$30			R-7-22	N/A	\$36.00	20%
Kayak Tandem - 2 hours	\$55			R-7-22	N/A	\$66.00	20%

**Village of Williams Bay**

6/2/2025 DRAFT 02/06/2026

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Kayak Tandem - 4 hours	\$80			R-7-22	N/A	\$96.00	20%
Kayak Tandem - Day	\$130			R-7-22	N/A	\$156.00	20%
Kayak Single - 1 hour	\$25			R-7-22	N/A	\$30.00	20%
Kayak Single - 2 hours	\$40			R-7-22	N/A	\$48.00	20%
Kayak Single - 4 hours	\$55			R-7-22	N/A	\$66.00	20%
Kayak Single - Day	\$105			R-7-22	N/A	\$126.00	20%
Stand Up Paddle Board - 1 hour	\$25			R-7-22	N/A	\$30.00	20%
Stand Up Paddle Board - 2 hours	\$40			R-7-22	N/A	\$48.00	20%
Stand Up Paddle Board - 4 hours	\$55			R-7-22	N/A	\$66.00	20%
Stand Up Paddle Board - Day	\$105			R-7-22	N/A	\$126.00	20%
Financial							
Photocopies Wis. Stats. 19.3 (3) (a)	\$.25 per side of page			R-11-19	N/A	\$0.30	20%
Incident Reports	\$2.00 for reports 5 pages or less; \$3.00 for 6-10 pages; \$4.00 for 11-15 pages, .25 pp thereafter			R-11-19	N/A	\$2.40 / \$3.60 / \$	20%
Accident Reports	\$6.00 per report			R-11-19	N/A	\$4.80	20%
CD/DVD	\$5.00 per CD/\$10 per DVD			R-11-19	N/A	\$6 / \$3.60	20%
Photographs	\$2.00 each 3X5 / \$3.00 each 5X7 / \$5.00 each 8X10			R-11-19	N/A	\$2.40 / \$3.60	20%
Transcription Fees	\$20 per page for a transcript of a recording if transcription is required			R-11-19	N/A	24	20%
Mailing Fees Wis. Stats. 19.35 (3) (d)	Actual, Necessary, and Direct Cost			R-11-19	N/A		
Locating Fees Wis.Stats. 19.35(3) (c)	Actual current hourly rate of employee locating record, if in excess of \$50			R-11-19	N/A		
Special Assessment Letters	\$40.00			R-8-18	N/A	\$48.00	20%
Return Check Fee	\$35.00			R-8-18	N/A	\$42.00	20%
<u>STREETS AND SIDEWALKS</u>							
Fee Type	Fee			Resolution	Chapter		
Snow Removal	\$200/hour or fraction thereof and \$100 for the next half hour or fraction thereof, plus a \$50 administrative fee.			R-8-18	314	\$240/\$100	20%
Street Opening Permit	\$50 each opening			R-9-21	314	\$60.00	20%
<u>TRANSIENT MERCHANTS</u>							
Fee Type	Fee			Resolution	Chapter		
Peddlers & Transient Merchant Registration Fee	\$50 Non Refundable			R-8-21	327	\$67.50	35%
<u>VEHICLES, ABANDONED AND JUNKED</u>							
Fee Type	Fee			Resolution	Chapter		
Abandoned and junked vehicles - Retained vehicle via sealed bid or auction sale, storage fee	\$10 per day			R-8-21	342	\$13.50	35%
Abandoned and junked vehicles - List of vehicles to be sold	\$10			R-8-21	342	\$13.50	35%
Abandoned and junked vehicles - Fee to offset towing and junking charges	\$10			R-8-21	342	\$13.50	35%
<u>VEHICLES AND TRAFFIC</u>							
Fee Type	Fee			Resolution	Chapter		
Snowmobile renter's license application fee	\$25			R-8-21	345	\$33.75	35%
Motor-driven cycles rental license fee - Four or fewer vehicles	\$50			R-8-21	345	\$67.50	35%



Village of Williams Bay

6/2/2025 DRAFT 02/06/2026

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Motor-driven cycles rental license fee - More than four but fewer than nine vehicles	\$100			R-8-21	345	\$135.00	35%
Motor-driven cycles rental license fee - Nine or more vehicles	\$125			R-8-21	345	\$168.75	35%

BUILDING CONSTRUCTION

Fee Type	Fee	Resolution	Chapter		
RESIDENTIAL BUILDING (1 and 2 FAMILY)					
	Minimum \$70	R-20-22	153	\$98.00	40%
1. New Construction	\$0.34 per square ft.	R-20-22	153	\$0.48	40%
2. Additions	\$0.34 per square foot	R-20-22	153	\$0.48	40%
3. Remodels, repairs, alterations	\$8 per \$1000 valuation	R-20-22	153	\$11.20	40%
4. Accessory Structures	\$0.27 per square foot	R-20-22	153		
5. Decks	\$120	R-20-22	153	\$168.00	40%
6. Pools, above ground	\$100	R-20-22	153	\$140.00	40%
7. Pools, in ground	\$150	R-20-22	153	\$180.00	20%
8. Siding	\$72	R-20-22	153	\$86.40	20%
9. Re-roof	\$72	R-20-22	153	\$86.40	20%
10. Re-inspection	\$75 per inspection	R-20-22	153		
11. Early start permit	\$180.00	R-20-22	153	\$216.00	20%
12. Occupancy Permit	\$85.00	R-20-22	153	\$102.00	20%
13. Temporary Occupancy Permit	\$96.00	R-20-22	153	\$115.20	20%
14. WI UDC Decal	\$43.00	R-20-22	153	\$51.60	20%
	\$120 plus \$0.07 per square foot (may be waived if condemned)	R-20-22	153		
15. Raze/Demolition		R-20-22	153		
16. Moving of buildings	\$190 plus \$0.07 per square foot	R-20-22	153		20%
17. Permit to begin construction of footings and foundations	\$192	R-20-22	153	\$230.40	20%
18. All other buildings where square footage cannot be determined	\$11 per \$1,000 valuation	R-20-22	153	\$13.20	20%

COMMERCIAL BUILDINGS – ALL NON-RESIDENTIAL AND MULTI-FAMILY RESIDENTIAL

1, New Construction	New Residential: \$0.34 per square foot	R-20-22	153		
	New Business: \$0.31 per square foot	R-20-22	153		
	New Manufacturing/industrial: \$0.21 per square foot	R-20-22	153		
2. New Construction, Agricultural	\$0.28 per square foot	R-20-22	153		
3. Additions	\$0.31 per square foot	R-20-22	153		
4. Remodel (Levels 1 and 2) Up to \$10,000 cost)	\$8 per \$1,000 valuation	R-20-22	153		
5. Remodel (Level 3)	\$0.34	R-20-22	153		
6. Re-roof	\$120	R-20-22	153		
7. Re-inspection	\$75 per inspection	R-20-22	153		
8. Early start permit	\$252	R-20-22	153		
9. Occupancy Permit	Commercial: \$190 per unit	R-20-22	153		
	Industrial, Institutional: \$180 per unit	R-20-22	153		
10. Temporary Occupancy Permit	\$192.00	R-20-22	153		
11. Raze/Demolition	\$100 plus \$0.07 per square foot	R-20-22	153		
12. Moving	\$175 plus \$0.07 per square foot	R-20-22	153		
13. All other buildings where square footage cannot be determined	\$11 per \$1,000 valuation	R-20-22	153		
14. Commercial and Industrial exhaust hoods and systems	\$132	R-20-22	153		
15. Fuel Tanks	Installation: \$8 per 1,000 gallons	R-20-22	153		
	Removal, repairs, alterations: \$100 per tank	R-20-22	153		

LAND DISTURBANCE AND EROSION CONTROL

**Village of Williams Bay**

6/2/2025 DRAFT 02/06/2026

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1. 1 and 2 Family Residences	\$156	R-20-22	153	\$156.00
2. Multi-family Residences	\$192 for 1 st 15,000 sq ft, \$15/1000 square feet up to 1 acre	R-20-22	153	
3. Commercial, Industrial	\$192 for 1 st 15,000 sq ft, \$15/1000 square feet up to 1 acre	R-20-22	153	
4. Accessory Buildings	\$120	R-20-22	153	\$120.00
5. Decks, patios, retaining walls, pools	\$120	R-20-22	153	\$120.00
6. Additions	\$120	R-20-22	153	\$120.00
PLAN REVIEW FEES				\$-
1. 1 and 2 Family Residence	\$240	R-20-22	153	\$240.00
2. 1 and 2 Family Addition	\$102	R-20-22	153	\$102.00
3. 1 and 2 Family Alteration	\$78	R-20-22	153	\$78.00
4. Multi-Family Residence	\$270 plus \$43 per unit	R-20-22	153	
5. Commercial/Industrial New, Alteration or Addition	any state review is per SBD 118	R-20-22	153	
6. Accessory Building over 120 square feet	\$90	R-20-22	153	\$90.00
7. Decks	\$67	R-20-22	153	\$67.00
8. Swimming pools	\$120	R-20-22	153	\$120.00
9. Mechanical Plans	\$84 per page	R-20-22	153	
10. Revisions	\$84 per page	R-20-22	153	
ELECTRICAL				
1. New Building	\$90 base fee plus \$0.10 per square foot	R-20-22	153	
2. Service Upgrades, Rewire, Temp	\$90	R-20-22	153	\$90.00
3. Generator, Transfer Switch	\$120	R-20-22	153	\$120.00
4. Remodel, Replacement	\$90 base fee plus \$0.10 per square foot	R-20-22	153	
5. Commercial, Level 2 alteration	\$90 base fee plus \$0.10 per square foot	R-20-22	153	
6. Commercial, Level 3 Alteration	\$90 base fee plus \$0.10 per square foot	R-20-22	153	
7. Replacement	\$90	R-20-22	153	\$90.00
HVAC				
1, New Building	\$90 base fee plus \$0.10 per square foot	R-20-22	153	
2. Commercial Level 2 Alteration	\$90 base fee plus \$0.10 per square foot	R-20-22	153	
3. Commercial Level 3 Alteration	\$90 base fee plus \$0.10 per square foot	R-20-22	153	
4. Replacement	\$90.00	R-20-22	153	\$90.00
OTHER NOTES				
Special Inspections, complaints, pre-existing permits, others	Hourly Rate, one hour minimum	R-20-22	153	
Failure to obtain permit before starting work	Double fee	R-20-22	153	
Determining Square Footage	Include all floor levels, crawl spaces, basements, decks and porches, based on outside dimensions. Building Inspector responsible for final calculations	R-20-22	153	



Village of Williams Bay

6/2/2025 DRAFT 02/06/2026

Fees are changed by resolution of the Village Board of the Village of Williams Bay.

Failure to call for final inspection	\$60	R-20-22	153
Tree Permit	\$50/ for 1-5 trees, and\$10/tree above that OR \$250 donation to Friends of Kishwaukeeeoe for each tree not being replaced	R-15-22	331

PLUMBING STANDARDS

Fee Type	Fee	Resolution	Chapter
PLUMBING			
1. New Building	\$90 base fee, plus 0.14 per square foot	R-20-22	270
2. Sanitary Building Sewer	\$90 1 st 100 feet and \$0.05 per foot thereafter	R-20-22	270
3. Storm Building Sewer	\$90 1 st 100 feet and \$0.05 per foot thereafter	R-20-22	270
4. Manholes/Catch Basins	\$90 each	R-20-22	270
5. Water Service	\$75 1 st 100 feet and \$0.35 per foot thereafter	R-20-22	270
6. Fire Sprinkler System	\$95 base fee, plus \$0.05 per square foot thereafter	R-20-22	270
7. Replacement	\$90.00	R-20-22	270
Plumbing Permit - Connection to sanitary sewer	\$500 plus Walcomet charges	R-8-21	270

LAND DIVISION

Fee Type	Fee	Resolution	Chapter
Subdivider fee in lieu of planting street trees	\$100	R-8-21	375
Reapplication fee for any preliminary plat previously reviewed	\$200	R-8-21	375
Reapplication fee for any final plat previously reviewed	\$200	R-8-21	375

ZONING

Fee Type	Fee	Resolution	Chapter
Residential Principal Use - Single Family	\$175	R-5-18	390
Residential Principal Use - Two Family	\$175	R-5-18	390
Residential Principal Use - Multiple Family/Condos	\$225 plus \$20/unit	R-5-18	390
Residential Accessory Use	\$75	R-5-18	390
Residential Addition/Alteration	\$75	R-5-18	390
Residential Deck	\$75	R-5-18	390
Swimming Pool	\$100	R-5-18	390
Commercial, Business, Institutional & Industrial Principal Use	\$150	R-5-18	390
Commercial, Business, Institutional & Industrial Addition	\$100	R-5-18	390
Telecommunication Towers	\$100	R-5-18	390
Signs - New	\$150	R-5-18	390
Signs - Refacing	\$75	R-5-18	390
Fences	\$75	R-5-18	390
Written Zoning Verification	\$75	R-5-18	390
Permit Revision Fee	\$50	R-5-18	390
Certified Survey Map	\$200 plus \$20/lot	R-5-18	390
Preliminary Plat	\$200 plus \$20/lot	R-5-18	390
Final Plat	\$100 plus \$10/lot	R-5-18	390
Planned Development	\$500	R-5-18	390
Interpretation	\$200	R-5-18	390
Certificate of Compliance	\$200	R-5-18	390
Temporary Use Permit	\$200	R-5-18	390
Project Concept Review	\$200	R-5-18	390
Site Plan Review	\$200 plus .04/sf floor area	R-5-18	390
Zoning Map/Text Amendment	\$500	R-5-18	390



Village of Williams Bay

6/2/2025 DRAFT 02/06/2026

Fees are changed by resolution of the Village Board of the Village of Williams Bay.

Conditional Use Permit	\$500			R-5-18	390	\$500.00
Variance	\$500			R-5-18	390	\$500.00
Appeal	\$500			R-5-18	390	\$500.00
Land Use Plan Amendment	\$500			R-5-18	390	\$500.00
Tourist Rooming House Permit	\$450	effective 1/1/23		R-28-22	390	\$500.00
						\$450.00

Fire/EMS Department

Fee Type	Fee	Resolution	Chapter
Resident			
BLS Transport	\$1500/\$20 per mile	R-94-24	174-2
ALS Transport	\$1500/\$20 per mile	R-94-24	174-2
Non-Transport	No Fee	R-94-24	174-2
Non-Resident			
BLS Transport	\$1500/\$20 per mile	R-94-24	174-2
ALS Transport	\$1500/\$20 per mile	R-94-24	174-2
BLS Non-Transport	\$200.00	R-94-24	174-2
ALS Non-Transport	\$400.00	R-94-24	174-2
Paramedic Intercept			
ALS Transport	\$500.00	R-94-24	174-2
Non-Transport - Cardiac Arrest	\$500.00	R-94-24	174-2
Repeat Non-Transport Fees			
Up to Three Per Year	Standard Fees	R-94-24	174-2
4th Response	\$200.00	R-94-24	174-2
5th Response & Above	\$400.00	R-94-24	174-2
2024 Standby Fees			
One Apparatus - Up to 8 Hours	\$500.00	R-94-24	174-2
Paramedic Per Hour	\$46.00	R-94-24	174-2
Firefighter/EMT Per Hour	\$38.00	R-94-24	174-2