



VILLAGE OF WILLIAMS BAY

250 Williams Street | PO Box 580 | Williams Bay | WI | 53191 | vi.williamsbay.wi.gov

Phone: 262-245-2700

NOTICE

JOINT WILLIAMS BAY VILLAGE BOARD AND FONTANA VILLAGE BOARD MEETING 7/15/2025 MEETING

TUESDAY, JULY 15, 2025 AT 5:30 PM

Village Hall Council Room

250 Williams Street

Williams Bay, WI 53191

AGENDA

The following agenda items may be considered for Discussion, Consideration, or Action

- I. Call Meeting of Fontana Village Board to Order**
- II. Roll Call**
 - A. Swear in Fire Chief - Richard Manthy
 - B. Swear in Assistant Chief - Peter Ackman
- III. Call Meeting of Williams Bay Village Board to Order**
- IV. Roll Call**
- V. Pledge of Allegiance**
- VI. General Business**
 - A. Fire/EMS Department Personnel Update
 - B. Radio System Update
 - C. Memorandum of Understanding (MOU) on Water Use Updates
 - 1. MOU Between Village of Williams Bay and Town of Walworth
 - 2. MOU Between Village of Fontana and Village of Walworth
 - D. Review of Emergency Calls from 2024
 - E. 2025 Joint Budget Update
 - F. Schedule Next Meeting Date
- VII. Adjournment**

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Village Clerk's office in advance so the appropriate accommodations can be made.

Posted: 07/14/2025 5:00 PM

Memorandum Of Understanding for Use of Village of Williams Bay Hydrants by the Town of Walworth

This Memorandum of Understanding (MOU) is entered into on the 16th day of *June* in 2025 (herein referred to as the "Effective Date") by and between the Village of Williams Bay, WI and the Town of Walworth, WI.

PURPOSE

For the protection of the Village of Williams Bay Water System and users, all Non-Village Outside Users ("Outside Users") using the Village of Williams Bay hydrant system are required to enter into a MOU with the Village. This MOU is designed to detail the specifics of the working relationship between the Parties to the mutual benefit of the parties and the communities they serve. This MOU does not bind Parties to any legal obligations.

DURATION OF MOU

This MOU becomes effective on the date it is signed by both parties. It remains in force unless explicitly terminated, in writing, by either party. Failure to follow these procedures will result in the loss of use of the Village hydrant system.

RESPONSIBILITIES

All Outside Users using the Village of Williams Bay hydrant system will follow these rules when operating the Village of Williams Bay hydrant system. Failure to follow these rules will result in termination of the MOU.

1. Immediately call the Williams Bay Police Department (262-245-2710) prior to use, or as soon as reasonably possible, of the Village Water system.
2. Inform the Village of Williams Bay of all hydrants used during an emergency and the Village of Williams Bay shall have 72 hours to inspect such hydrants for any damage. Any damage to the Village of Williams Bay water system will be the responsibility of the Outside User.
3. Sign an agreement acknowledging these regulations.
4. Provide a signed indemnification agreement, holding the Village harmless for any injuries or damages incurred while using the Village system.
5. Provide proof of insurance with the Village of Williams Bay named as an additional insured each year.
6. All water usage will be billed at the Williams Bay Water Utilities bulk water rate. Bills will be sent out Monthly and are due 30 days from the date of invoice.

AMENDMENTS

The terms of this MOU may be amended upon written approval by both [all] original parties and their designated representatives.

TERM AND TERMINATION

This agreement becomes effective on the date it is signed by both [all] parties. It remains in force unless explicitly terminated, in writing, by either party or parties.

Both Parties [any Party] may terminate this MOU by means of signing a termination addendum upon 30 days written notice to the other party or parties.

The undersigned Parties acknowledge and agree to this MOU:

Outside User:

Date: _____

By: _____

Signed: _____

Position: _____

Phone: _____

Billing Address:

Village of Williams Bay:

Date: _____

By: _____

Signed: _____

Position: _____



ANNUAL REPORT

2024

FONTANA FIRE DEPARTMENT



FONTANA FIRE DEPARTMENT

190 FONTANA BVD / PO BOX 200

FONTANA, WISCONSIN 53125

Phone 262-275-2131 Email: Firehouse@vi.fontana.wi.gov



July 11, 2025

Village Administrator Theresa Loomer
Village of Fontana
Village Administrator David Lothspeich
Village of Williams Bay

Dear Ms. Loomer and Mr. Lothspeich

On behalf of the Officers and members of the Fontana Fire Department, I am pleased to submit the Department's 2024 Annual Report.

2024 was a year of continuing to provide quality emergency services Emergency Service to the Village of Williams Bay and Fontana while preparing for future Development. A comprehensive study was completed by Public Administration Associates to evaluate future staffing requirements and potential facility locations for Williams Bay and Fontana. The Department also finalized negotiations with Walworth Township for fire/EMS service and International Association of Firefighters Local 580 for representation of all full time personnel.

Fontana Fire Department responded to 734 Medical Incidents and 191 fire incidents in 2024, with a total of 925 calls for service. This was an increase of 66 responses from 2023.

I am proud to represent the dedicated men and women of the Fontana Fire Department who carry on a long tradition of providing exceptional fire and emergency medical service to the community.

Sincerely,

Richard Manthy
Interim Fire Chief
Fontana Fire Department

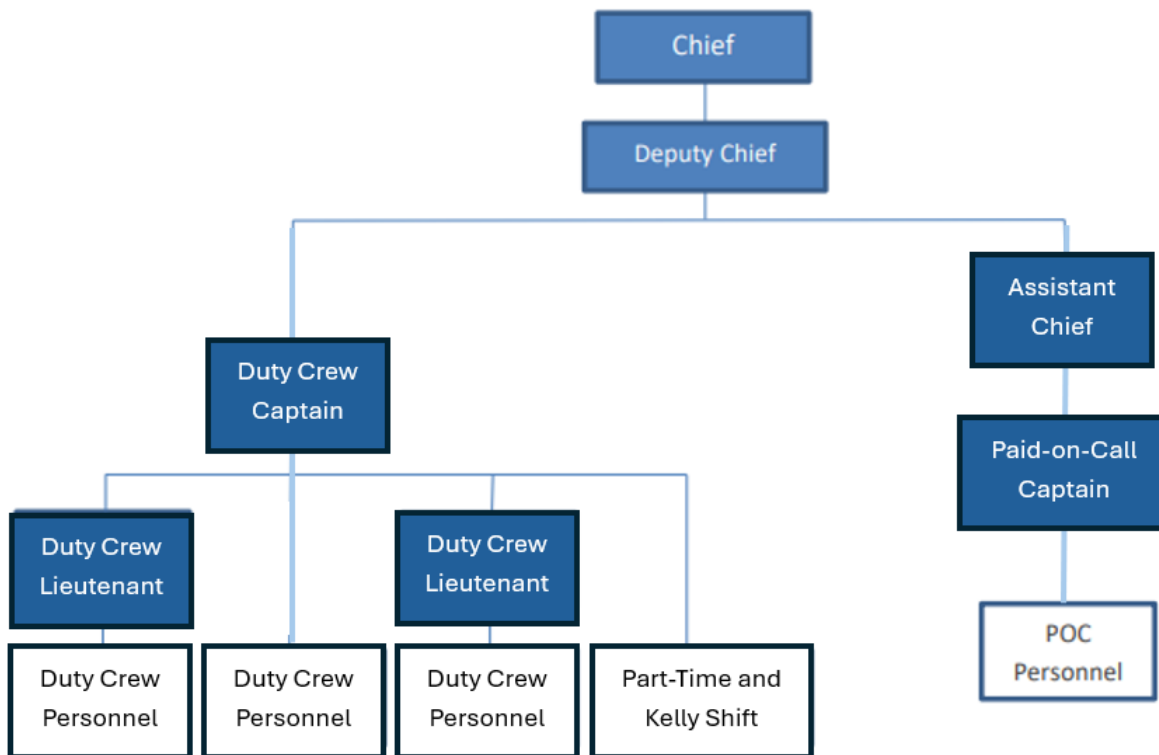


2024 Fontana Fire Department Annual Report

Fire Department Organizational Chart	3
Fire Department Staffing	3
2023 Milestones	4
2023 Response Data	5
Mutual Aid & Response Times	6
Williams Bay Report	6
Inspections	7
Training	7
Water Rescue	8
Public Education	8
Emergency Medical Service	9
Apparatus & Equipment	10



Fire Department Organizational Chart



STAFFING

Full-Time Staffing - 13

- Nine Firefighter Paramedics
- Four Firefighter EMT / A-EMTs

Part-Time Personnel - 10

- One Chief - Firefighter Paramedic
- One Deputy Chief – Firefighter A-EMT
- Two Firefighter Paramedics
- Six Firefighter EMT / A-EMTs

Paid-on-Call Personnel - 12

- One Assistant Chief
- One Captain
- Ten Firefighters / EMT's



2024 Fontana FD Milestones

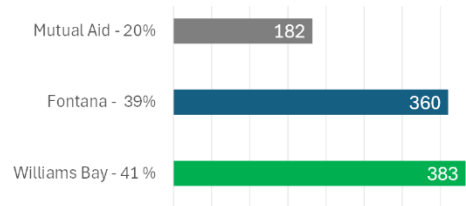
1. Negotiations with Walworth Township to provide Fire and Emergency Medical Services effective January 1st, 2025.
2. Implementation of a new towable sonar device for water rescue operations thanks to a generous donation from Kikkoman foods.
3. Maintaining Insurance Service Organization (ISO) rating of Class 3.
4. Negotiations with International Associations of Firefighters Local 580 for full-time fire department personnel.
5. Purchased new radios for 2025 Countywide radio project.
6. Staffing and Fire Station study completed by Public Administration Associates.
7. Self-Contained Breathing Apparatus for Williams Bay Ambulance.
8. Upgraded fire apparatus computers.
9. Paramedic Intercept Intergovernmental Agreement entered with the Village of Walworth.
10. CPR mannequins purchased and CPR instructors certified.
11. Promotion of Duty Crew Captain Budill

2024 Fontana FD Response Data

Response by Jurisdiction

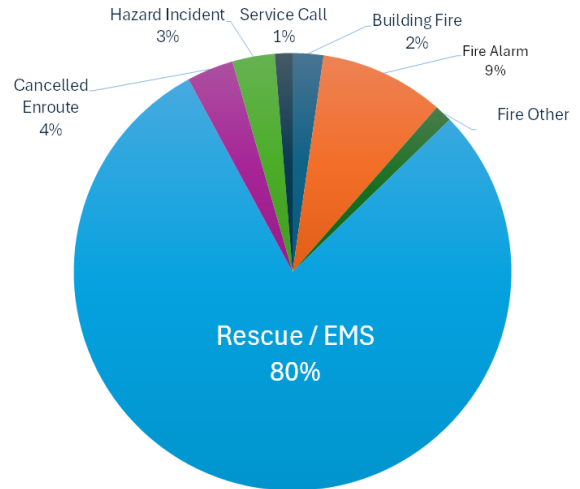
Williams Bay - 41 %	383
Fontana - 39%	360
Mutual Aid - 20%	182

925



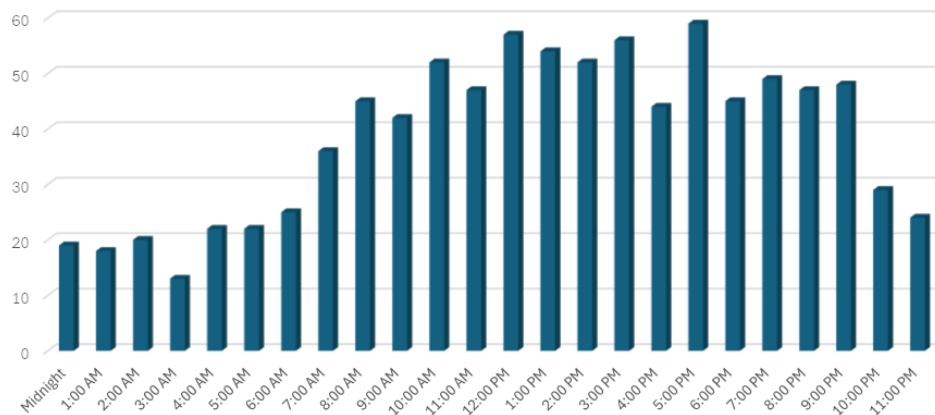
Response by Incident Type

Incident Type	Count
Building Fire	21
Fire Alarm	85
Fire Other	12
Rescue / EMS	734
Cancelled Enroute	32
Hazard Incident	29
Service Call	12
TOTAL INCIDENTS	925

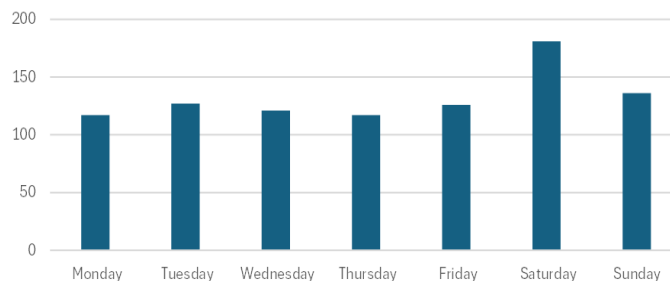


Response by Hour of Day and Day of the Week

Incidents by Hour of Day



Incidents by Day of Week



Mutual Aid Given & Received

Mutual aid received	6
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AID GIVEN

Mutual aid given	164
Other Aid Given	3
Cancelled Enroute	15
Total Mutual Aid	182



MUTUAL AID GIVEN BY TOWN

Bloomfield	2
City of Burlington	1
City of Delavan	4
City of Edgerton	1
City of Harvard	1
City of Whitewater	2
Delavan	1
Lake Geneva	11
Lyons	1
Village of Darien	2
Village of East Troy	1
Village of Hebron	1
Village of Pleasant Prairie	2
Village of Twin Lakes	1
Walworth	134
Other	3
Cancelled Enroute	14
TOTAL	182

Response Times

Fontana – Average Resopnse Times

Fontana Fire Department provided an average response time in 2024 of 4 minutes and 14 seconds from the time of dispatch to the first unit arriving on scene for incidents within the Village of Fontana.

Williams Bay - Average Response Times

For incidents in the Village of Williams Bay, Fontana Fire Department provided an average response time in 2024 of 5 minutes and 48 seconds from the time of dispatch to the first unit arriving on scene.

Williams Bay Report

Fontana Fire Department responded to all Williams Bay EMS incidents without the use of Mutual Aid. There were a total of 838 responses for Williams Bay with 373 requests for emergency medical service and 10 responses with Williams Bay Fire Department. Williams Bay Fire Department also responded to a number of incidents to assist EMS crews. Fontana staffs the Williams Bay Fire Station from 8:30 am until 4:30 pm during off season and 08:30 am until 7:30 – 9 pm from Memorial Day weekend through Labor Day weekend. All Williams Bay EMS personnel are dual credentialed with Fontana to work seamlessly between agencies.

Inspections

Fontana Fire Department has four Wisconsin State certified Fire Inspectors. In 2024, the Department completed 87 Bi-annual fire inspections of businesses, 93 fire inspections of short-term rental properties, and 11 Fontana liquor license inspections. Fire inspections are typically performed by duty crew members while on shift and during normal Monday through Friday working hours.

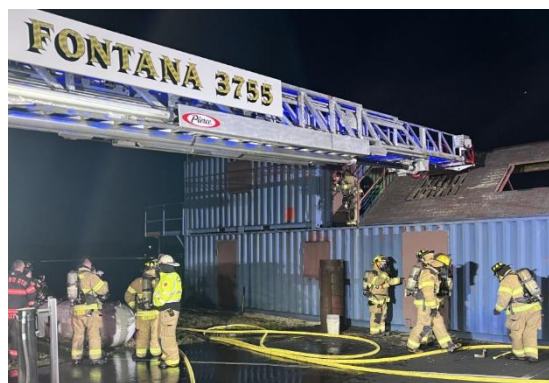
Training

Fontana Fire Department personnel (Full-time, Part-time and POC) participated in nearly 7,000 hours of training in 2024. Training included numerous different job-related skills and topics including Emergency Medical Skills, General fire training topics, SCBA (self-contained breathing apparatus)/ RIT (rapid intervention team), Apparatus operation/ familiarization and Water Rescue/ Dive related topics. Training hours are broken into nine categories: Fire training, EMS training, Water rescue, Driver training, Apparatus checks, Meetings, Public Education/ Fire Prevention, hazardous materials, and miscellaneous. Several personnel also completed Fire and EMS courses / certifications at area technical colleges.

A number of Fire Department members obtained additional certifications for Firefighter I, Firefighter II, Officer I, Officer II, Instructor I, Motor Pump Operator, and Rope Operations. Outside classes and conferences included the Fire Department Instructors Conference, Image trend Conference, MABAS conference, Rapid Intervention Team (RIT) under Fire training, Brew City Classes, and Illinois Fire Service Institute live fire training.

2024 Training Hours

Aerial Operations	5
CPR	361
Driver/Operator	361
EMT-Advanced	223
EMT-Basic	362
Fire Inspector 1	210
Fire Officer 1	245
Fire Officer 2	166
Firefighter 1	359
Firefighter 2	240
Paramedic	358
Other	3930
Grand Total	6820



Water Rescue

Fontana Fire Department placed a new towable sonar device in service thanks to a generous donation from Kikkoman Foods. Fontana is a part of Walworth County Division 103's Dive Team and has four certified rescue divers. Fontana responded to several water incidents in 2024 including a multi-day recovery operation on Lake Michigan



Public Education

As we reflect on 2024, Fontana Fire Department worked tirelessly to educate the community on fire prevention strategies, emergency preparedness, CPR, and first aid. Through a variety of outreach programs and events the Department engaged individuals of all ages from schoolchildren to senior citizens, fostering a culture of safety.

Highlighted 2024 events include the following

- Fontana School fire prevention week presentations
- CPR and First Aid classes
- Fire Station tours and visits
- Easter Egg Hunt at Duck Pond Recreation Area



Emergency Medical Services

Fontana Fire Department takes great pride in the quality of Emergency Medical Service provided to the residents, workers, and guests of Fontana and Williams Bay.

There were several success stories in 2024 including several successful cardiac arrest resuscitation and recognition of Water Safety Patrol, Geneva Lake Law Enforcement and members of the public.



Two 2024 cardiac arrest resuscitation patients attended Fontana's Chili Cookoff Event.

Incident Type by Dispatch	Count
Falls	140
Pain	45
Weakness/Lethargic	45
Breathing Problem	43
Sick Person	35
Traffic/Transportation Incident	33
Abdominal Pain/Problems	28
Chest Pain (Non-Traumatic)	26
Unconscious/Fainting/Near-Fainting	24
Altered Mental Status	23
Invalid Assist/Lifting Assist	23
Traumatic Injury	23
Convulsions/Seizure	21
Stroke/CVA	19
Unknown Problem/Person Down	14
Back Pain (Non-Traumatic)	11
Cardiac Arrest/Death	11
Dizziness	11
Alcohol intoxication	10
GI Bleed	9
Allergic Reaction/Stings	8
Medical Transport	8
Nausea/Vomiting	8
No Other Appropriate Choice	8
Hypotension / Hypertension	7
Diabetic Problem	6
Hemorrhage/Laceration	6
Psychiatric Problem	6
Other	43

TOTAL 694



Apparatus & Equipment

 FONTANA FIRE DEPARTMENT	
RESOURCE LIST	
FIRE APPARATUS	
QUINT	2014 Pierce Quint 75' 2000GPM 500gal with Class B Foam & Extrication
BRUSH TRUCK	2016 Ford 350 Brush Rig 125gal 2800 PSI Skid with Wildland Foam
SQUAD	2007 Rosenbauer Engine 2000 GPM 500gal with Class B Foam Rear Mount & Extrication
ENGINE	2000 Pierce Lance Engine 2000 GPM 1000gal with Class B Foam
EMS	
ALS AMBULANCE	2018 Horton Dodge Ambulance
ALS AMBULANCE	2008 Chevrolet Lifeline Ambulance
ALS AMBULANCE	2023 Chevrolet Demers Ambulance
ALS INTERCEPT / COMMAND	2023 Chevrolet Tahoe
WATER RESCUE / RECOVERY	
BOAT	2005 Lake Assault 28 FT Boat 1500 GPM -FLIR, & Side Scan Sonar
AIR BOAT	2018 MRA Air Boat 22', Enclosed Cabin, FLIR, Side Scan Sonar, JIB Crane
ROV	2020 Remotely Operated Vehicle SRV8 Video & Sonar Equipped with Grabber Arm.
TOW FISH SONAR	2023 Marine Sonic 1800 khz Tow Fish Sonar
SPECIAL EQUIPMENT	
TRAILER	12' Atlantic Special Ops Trailer with soft shell boat, dive gear and assorted rescue equipment.
GATOR	Gator Six Wheel 125 gals water accompanies Brush Rig.





FONTANA FIRE DEPARTMENT

190 FONTANA BVD / PO BOX 200

FONTANA, WISCONSIN 53125

Phone 262-275-2131 Email: Firehouse@vi.fontana.wi.gov

Date: 6-13-25
To: Joint Emergency Services Committee
From: Richard Manthy – Fire Chief
RE: 2025 Budget Amendment

Fontana Fire Department is presenting a mid-year budget amendment to account for expense and revenue adjustments associated with fire and emergency medical services (EMS) to Walworth Township along with approved expenses. Staffing, equipment, and operational expenses have been updated for Fontana, Williams Bay, and Walworth Township as follows.

Budget Amendments

- 1. Increased Daytime Staffing** – The current 2025 Part-time Firefighter / EMT staffing budget provides one additional position from 8 a.m. until 6 p.m. 250 days per year plus one part-time Chief officer Monday through Friday from 9 am to 5 pm. The updated model moves towards year-round daytime staffing of two additional personnel.
 - Part-time staffing increased by 1125 hours to provide one part time Firefighter / EMT from 8 a.m. to 6 p.m. 365 days per year.
 - The overtime budget increased by 660 hours to provide a second daytime position on Saturdays and Sundays.
 - Personnel expenses increased by \$88,243
 - 200-52335-110 (Salaries) - \$55,595 Increase
 - 200-52335-131 (FICA/ Medicare) - \$4,253 Increase
 - 200-52335-133 (Retirement) - \$4,514 Increase
 - 200-52335-181 (Uniforms) - \$3,760 Increase
- 2. Operational Expenses**
 - 200-52335-115 (Administrative Fees) – \$20,121 increase for portion of the Fontana Village Administrator and Treasurer salaries and benefits are evenly split between Fontana, Williams Bay and Walworth Township per IGAs.
 - 200-52335-350 (Ambulance Repairs) – \$3,500 for maintenance and repairs to add one reserve ambulance (shared with the Village of Walworth)
 - 200-52335-800 (Capital) - \$18,174 for unbudgeted ambulance engine replacement
 - 200-52335-355 (Fuel) – \$1,500 Increased for Township Responses
 - 200-52334-214 (EMS Billing) - \$1,400 EMS Billing Service increase for additional ambulance transport revenue.
 - 200-52335-305 (Medical Supplies) - \$3,700 increase for additional supplies
 - 200-52335-212 (New)- \$21,000 EMS Service Agreement with Delavan Township
 - 100-52200-335 (Fire Education) - \$2,000 increase for training needs
 - 100-52200-355 (Fuel) - \$500 increase for Township responses
 - 100-52200-351 (New)- \$2,000 for Township Tender / UTV Equipment
 - 100-52200-352 (New) - \$1,900 for Township Tender / UTV Maintenance
 - 100-52200-212 (New) – \$2,333 Fire Service Agreement with Delavan Township

3. 2025 Budget Categories –Fire Department expenses have been subdivided into the following shared account groups based on intergovernmental agreements with Williams Bay, Walworth Township, and Delavan Township. (Addendum A)

- **Three-Way Split EMS Expenses** – (Fontana 41.5%, Williams Bay 41.5%, and Walworth Township 17%)
 - 14 Full-time equivalent employee salaries and benefits
 - Part-time Chief (30 hours / week) and Deputy Chief (20 hours / week)
 - Part time Firefighter / EMT salaries and benefits
 - EMS personnel expenses for uniforms, training, professional services, equipment and insurance.
- **Fontana Administration** - Twenty percent of the Fontana Village Administrator and fifteen percent of the Fontana Treasurer salaries and benefits are split evenly between Fontana, Williams Bay and Walworth Township.
- **Williams Bay Expenses** - Maintenance and equipment for the Ambulance leased by Williams Bay to Fontana plus Town of Delavan IGA expenses.
- **Walworth Township Expenses**– Budget contributions are based on a two-year rolling average of Township responses in relation to total Fontana Fire Department responses for all EMS and Fire services.
 - Walworth Township is responsible for all Tender and UTV expenses.
 - Walworth Township and Fontana split expenses for the two Fontana Ambulances, one reserve ambulance (shared with the Village of Walworth), and one paramedic intercept vehicle.
 - Fire related expenses and capital purchases are split between Fontana and Walworth Township based on the response percentage.
- **Fontana Expenses** – Fontana is responsible for all fees related to ambulance billing, medical supplies, and fire service fees for Delavan Township IGA.
- **Town of Delavan IGA**– A portion of Walworth Township’s 2025 contribution for service is deferred to Delavan Township for subcontracted Fire and EMS service to a portion of Walworth Township. (Addendum B)
 - Reduction in Walworth Township responses increases availability of resources to Fontana, Williams Bay, and Walworth Township while maintaining similar levels of service to the far northwest area of Walworth Township.
 - Expenses split 90% for EMS and 10% for Fire based on budgeted services. Town of Delavan is budgeted to receive \$21,050 for EMS and \$2,282.00 for Fire Service from May 1, 2025, through December 31.
 - Walworth Township’s contribution is accounted for as part of their seventeen percent. Williams Bay and Fontana split the Delavan Township EMS fees and Fontana covers the fire fees.

4. Fontana

- The 2025 Fire Department budget will increase by \$146,249 (\$2,570,898 Total)
- **Fire & EMS Expenses - After Walworth Township adjustments, Fontana’s Fire and EMS expenses are reduced by \$152,443.**
- The Ambulance engine replacement approved by the Fontana Village Board was included in the amended EMS Capital budget.
- \$17,070 of Walworth Township’s 2025 administrative fee (\$50,000) is reflected as expenses. The remaining \$32,930 is listed under revenue without an offsetting expense.

5. Williams Bay

- Projected 2025 Williams Bay expenses presented at the September 2024 Fontana / Williams Bay Joint Board Meeting were as follows - \$1,048,193
 - Referendum Staffing - \$919,908 (half of 14 FTE employees)
 - Part time, Chiefs, and Administration \$87,459
 - EMS Operations - \$37,500
 - WB Ambulance - \$3325
- After Collective Bargaining Agreement wage and benefit adjustments, the final 2025 Williams Bay budget increased by \$6,931 (\$1,055,124 total).
- A flat monthly fee was established in the IGA with a reconciliation the following year of actual previous year expenses. Revenue from Paramedic Intercepts and part-time EMS salaries paid by Williams Bay are included in the true up process.
- Walworth Township fees for three-way split EMS expenses reduced Williams Bay contributions from 50% to 41.5%.
- **After expense adjustments and Walworth Township contributions, Williams Bay's budgeted expenses are reduced by \$135,744 (\$919,380 total).**

6. Walworth Township

- 2025 Categories
 - Three-way EMS expenses - \$380,782
 - Shared Fontana / Walworth Township EMS expenses - \$14,276
 - Shared Fontana / Walworth Township fire expenses - \$35,530
 - Walworth Township Tender and UTV equipment and maintenance -\$3,900
- \$17,070 for administrative expenses are included under the three-way EMS contribution category. Year-one administrative fees are \$50,000 (\$32,930 additional) and subsequent years are based on one third of Fontana Village administration expenses.
- Shared operating expenses are based on a two-year rolling average of Walworth Township call volume in relation to all Fontana FD responses.
- A flat monthly fee is established in the IGA with a reconciliation the following year of actual previous year expenses.
- Capital purchases and Fire Station contributions are addressed separately in the intergovernmental agreement.

7. Revenue

- Fontana retains EMS Billing Revenue
- Monthly fees established for Williams Bay and Walworth Township remain the same for 2025. Adjustments will be reconciled at next year's true up.
- Each community retains State funding for Fire and EMS.

Current budget calculations are based on recently adopted intergovernmental agreements requiring a mid-year budget adjustment. We will be seeking input from the Joint Emergency Service (Budget) Committee on how best to present 2026 budget projections and shared expense categories.

ADDENDUM A - DRAFT 2025 FONTANA FIRE DEPARTMENT BUDGET AMENDMENTS

THREE WAY SPLIT EMS EXPENSES - FONTANA (41.5%) / WILLIAMS BAY(41.5%) / WALWORTH TOWNSHIP (17%)								
Act # 200-	EMS Expenses	2025 Old	2025 - New	Increase	Fontana	WB	Walworth	Notes
52335-110	Salaries Expense	\$1,245,895	\$1,301,489	\$55,594	\$540,118	\$540,118	\$221,253	Addl. Hours - 1125 Part Time / 660 OT
52335-131	FICA & Medicare	\$95,311	\$99,564	\$4,253	\$41,319	\$41,319	\$16,926	Increase due to additional hours
52335-133	Retirement	\$168,881	\$173,395	\$4,514	\$71,959	\$71,959	\$29,477	Increase due to additional hours
52335-134	Health & Dental Ins	\$403,809	\$403,809	\$0	\$167,581	\$167,581	\$68,647	Based on Family Coverage
52335-135	Vision Ins	\$5,042	\$5,042	\$0	\$2,093	\$2,093	\$857	
52335-136	Life Ins	\$2,620	\$2,620	\$0	\$1,087	\$1,087	\$445	
52335-181	WB Split Uniform Expense	\$37,600	\$41,360	\$3,760	\$17,164	\$17,164	\$7,031	Increased In Part Time Employees
52335-211	WB Split Professional Services	\$7,000	\$7,000	\$0	\$2,905	\$2,905	\$1,190	
52335-223	WB Split Communication	\$5,500	\$5,500	\$0	\$2,283	\$2,283	\$935	
52335-316	WB Split Technology	\$10,000	\$10,000	\$0	\$4,150	\$4,150	\$1,700	
52335-321	WB Split Subscription/Dues	\$1,500	\$1,500	\$0	\$623	\$623	\$255	
52335-331	WB Split Travel	\$2,000	\$2,000	\$0	\$830	\$830	\$340	
52335-336	WB Split EMS Education	\$12,000	\$12,000	\$0	\$4,980	\$4,980	\$2,040	
52335-340	FAP Expenses	\$7,000	\$7,000	\$0	\$2,905	\$2,905	\$1,190	
52335-341	ACT 102	\$3,000	\$3,000	\$0	\$1,245	\$1,245	\$510	
52335-510	Insurance	\$64,202	\$64,202	\$0	\$26,644	\$26,644	\$10,914	Workers Comp
SHARED ADMINISTRATIVE EXPENSES - FONTANA (1/3), WILLIAMS BAY(1/3), AND WALWORTH TOWNSHIP* (1/3)								
52335-115	Administrative Fees	\$31,089	\$51,210	\$20,121	\$17,070	\$17,070	\$17,070	20% Administrator / 15% Treasurer
TOTAL		\$2,102,449	\$2,190,692	\$88,243	\$904,955	\$904,955	\$380,782	

WILLIAMS BAY(100%) EMS EXPENSES								
Act # 200-	EMS Expenses	Current	2025 - New	Increase	Fontana	WB	Walworth	Notes
52335-346	3792 Amb Expense (100% WB)	\$1,900	\$1,900	\$0	\$0	\$1,900	N/A	Paid 100% by WB
52335-351	3792 Equipment (100%WB)	\$2,000	\$2,000	\$0	\$0	\$2,000	N/A	Paid 100% by WB
		\$3,900	\$3,900	\$0	\$0	\$3,900		

WILLIAMS BAY (50%) / FONTANA (50%) - DELAVAN TOWNSHIP EMS FEES								
Act # 200-	EMS Expenses	Current	2025 - New	Increase	Fontana	WB	Walworth	Notes
52335-212	Delavan Township EMS	0	\$21,000	\$21,000	\$10,500	\$10,500	N/A	

FONTANA (83%) / WALWORTH TOWNSHIP (17%) EXPENSES								
Act # 200-	EMS Expenses	Current	2025 - New	Increase	Fontana	WB	Walworth	Notes
52335-210	Professional Services Expense	\$2,000	\$2,000	\$0	\$1,660	N/A	\$340	Not Split with WB
52335-315	Technology Expense	\$2,500	\$2,500	\$0	\$2,075	N/A	\$425	Fontana & Township
52335-345	3790 & 3791 & 3793 Repair	\$3,500	\$3,500	\$0	\$2,905	N/A	\$595	Fontana & Township
52335-350	3790 & 3791 & 3793 Equip.	\$3,800	\$7,300	\$3,500	\$6,059	N/A	\$1,241	\$3,500 New Reserve
52335-355	Fuel	\$15,000	\$16,500	\$1,500	\$13,695	N/A	\$2,805	WB not charged for fuel per IGA
52335-800	EMS CAPITAL	\$34,000	\$52,174	\$18,174	\$43,304	N/A	\$8,870	\$18,174 (3790 motor repl)
Act # 100-	Fire Expenses							
52200-110	POC Admin (A.C. & Capt)	\$9,500	\$9,500	\$0	\$7,885	N/A	\$1,615	
52200-115	Fire Wages - Paid On Call	\$23,300	\$23,300	\$0	\$19,339	N/A	\$3,961	
52200-131	FICA	\$2,500	\$2,500	\$0	\$2,075	N/A	\$425	Medicare and FICA
52200-222	Communication Expense	\$10,000	\$10,000	\$0	\$8,300	N/A	\$1,700	Combined with EMS Communication
52200-300	Supplies Expense	\$8,000	\$8,000	\$0	\$6,640	N/A	\$1,360	Increases in Supply Costs
52200-310	Office Supplies Expense	\$3,200	\$3,200	\$0	\$2,656	N/A	\$544	
52200-315	Technology Expense	\$6,000	\$6,000	\$0	\$4,980	N/A	\$1,020	
52200-330	Travel Expense	\$3,000	\$3,000	\$0	\$2,490	N/A	\$510	
52200-335	Education Expense	\$3,000	\$5,000	\$2,000	\$4,150	N/A	\$850	
52200-340	Fire Equipment (2%)	\$35,000	\$35,000	\$0	\$29,050	N/A	\$5,950	
52200-345	Truck & Automobile Expense	\$12,000	\$12,000	\$0	\$9,960	N/A	\$2,040	Increases in Costs
52200-350	Fire Equipment Repairs	\$12,000	\$12,000	\$0	\$9,960	N/A	\$2,040	Based on 2024 use
52200-355	Fuel	\$5,000	\$5,500	\$500	\$4,565	N/A	\$935	10% Increase
52200-510	Insurance	\$13,000	\$13,000	\$0	\$10,790	N/A	\$2,210	
52200-800	Fire Capital Outlay	\$30,000	\$30,000	\$0	\$24,900	N/A	\$5,100	
52200-810	Fire Capital Equipment	\$31,000	\$31,000	\$0	\$25,730	N/A	\$5,270	
TOTAL		\$267,300	\$292,974	\$25,674	\$243,168	\$0	\$49,806	

WALWORTH TOWNSHIP (100%) - FIRE EXPENSES								
Act # 100-	Fire Expenses	Current	2025 - New	Increase	Fontana	WB	Walworth	Notes
52200-351	Twp Tender / UTV Equipment	N/A	\$2,000	\$2,000	N/A	N/A	\$2,000	Paid 100% By Township
52200-352	Twp Tender / UTV Maintenance	N/A	\$1,900	\$1,900	N/A	N/A	\$1,900	Paid 100% By Township
			\$3,900	\$3,900	N/A	N/A	\$3,900	

FONTANA (100%) EXPENSES								
Act # 200-	EMS Expenses	Current	2025 - New	Increase	Fontana	WB	Walworth	Notes
52334-214	EMS Billing Service	\$14,000	\$15,400	\$1,400	\$15,400	N/A	N/A	Billing covered by Fontana Per IGA
52335-305	Medical Supplies	\$37,000	\$40,700	\$3,700	\$40,700	N/A	N/A	Paid by Fontana per IGA
Act # 100-	Fire Expense							
52200-212	Delavan Township IGA- Fire	\$0.00	\$2,333.00	\$2,333	\$2,333	N/A	\$0	
TOTAL		\$51,000.00	\$58,433.00	\$7,433.00	\$58,433.00	\$0.00	\$0.00	

2025 AMENDED BUDGET SUMMARY							
	Current	2025 - New	Increase	Fontana-New	WB - New	Walworth	
EMS BUDGET	\$2,218,149	\$2,355,716	\$137,517	\$1,041,253	\$919,355	\$395,057	
FIRE BUDGET	\$206,500	\$215,233	\$8,733	\$175,803	\$0	\$39,430	
	\$2,424,649	\$2,570,949	\$146,250	\$1,217,056	\$919,355	\$434,487	

WILLIAMS BAY						
Category	2025 Current	2025 New	Increase	WB Current	WB New	WB Difference
Three Way Split EMS Expenses	\$2,102,449	\$2,190,692	\$88,243	\$1,051,224	\$904,955	-\$146,269
Williams Bay (100%)	\$3,900	\$3,900	\$0	\$3,900	\$3,900	\$0
Fontana (50%) / Williams Bay (50%)	\$0	\$21,050	\$21,000	\$0	\$10,525	\$10,525
WB BUDGETED EXPENSES	\$2,106,349	\$2,215,642	\$109,243	\$1,055,124	\$919,380	-\$135,744

FONTANA SUMMARY						
	2025 Current	2025 New	Increase	Font Current	Font. New	Font. Difference
Three Way Split EMS Expenses	\$2,102,449	\$2,190,692	\$88,243	\$1,051,224	\$904,955	-\$146,269
Fontana (50%) / Williams Bay (50%)	\$0	\$21,050	\$21,000	\$0	\$10,525	\$10,525
Fontana (83%) / Walworth Township (17%)	\$267,300	\$292,974	\$25,674	\$267,300	\$243,168	-\$24,132
Fontan (100%)	\$51,000.00	\$58,433.00	\$7,433.00	\$51,000	\$58,433	\$7,433
	\$2,420,749	\$2,563,149	\$142,350	\$1,369,524	\$1,217,081	-\$152,443

WALWORTH TOWNSHIP SUMARRY			
	2025 Current	2025 New	
Three Way Split EMS Expenses	N/A	\$380,782	
Fontana (83%) / Walworth Township (17%)	N/A	\$49,806	
Walworth Township Expenses	N/A	\$3,900	
	\$0	\$434,487	NOTE - \$32,930 (2024)Walworth Township Administrative Fee w/o an offsetting expense

ADDENDUM B – DELAVAN TOWNSHIP RESPONSE AREA

