



VILLAGE OF WILLIAMS BAY

250 Williams Street | PO Box 580 | Williams Bay | WI | 53191 | vi.williamsbay.wi.gov

Phone: 262-245-2700

NOTICE

FINANCE & PERSONNEL (F&P) COMMITTEE MEETING

THURSDAY, SEPTEMBER 14, 2023 AT 9:00 AM

Village Hall Council Room

250 Williams Street

Williams Bay, WI 53191

There may be a quorum of Village Trustees present, no board business will be conducted.

AGENDA

The following agenda items may be considered for Discussion, Consideration, or Action

- I. Call to Order
- II. Roll Call
- III. First Review of Draft Department Budgets
- IV. Adjourn

Lowell Wright
Finance & Personnel Chair

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Village Clerk's office in advance so the appropriate accommodations can be made.

Posted: 09/13/2023 9:00 AM

Williams Bay Budget Time-line 2023

Date	Meeting	Times:	Budget Items
9/13/2023 (Wed)	Finance & Personnel	9:00 AM : : 10:30 AM	Municipal Court Water Sewer Public Works
9/14/2023 (Thrs)	Finance & Personnel	9:00 AM : : 10:30 AM	Lakefront Parks Recreation General Administration
9/18/2023 (Mon)	Finance & Personnel	9:00 AM : : : : 10:30 AM	Library Rescue Dive Police Fire Debt Service
9/18/2023 (Mon)	Protective Services	6:45 PM	Rescue Dive Police Fire
9/27/2022 (Wed)	Finance & Personnel	9:30AM to 11:30 AM	Draft Budget (revenues and expenses)
10/30/2023 (Mon)	Finance & Personnel	9:30AM to 11:30 AM	Draft Budget 2023 Salaries and Wages Commitment of Fund Balance 2022 Levy Limit *Public Hearing Notice - publish by Nov 6 for VB 11/20 Public Hearing
11/20/2023 (Mon)	Village Board		Public Hearing Budget Presentation Resolution Adopting Budget and Tax Levy *Tax Bills mailed by 12/1